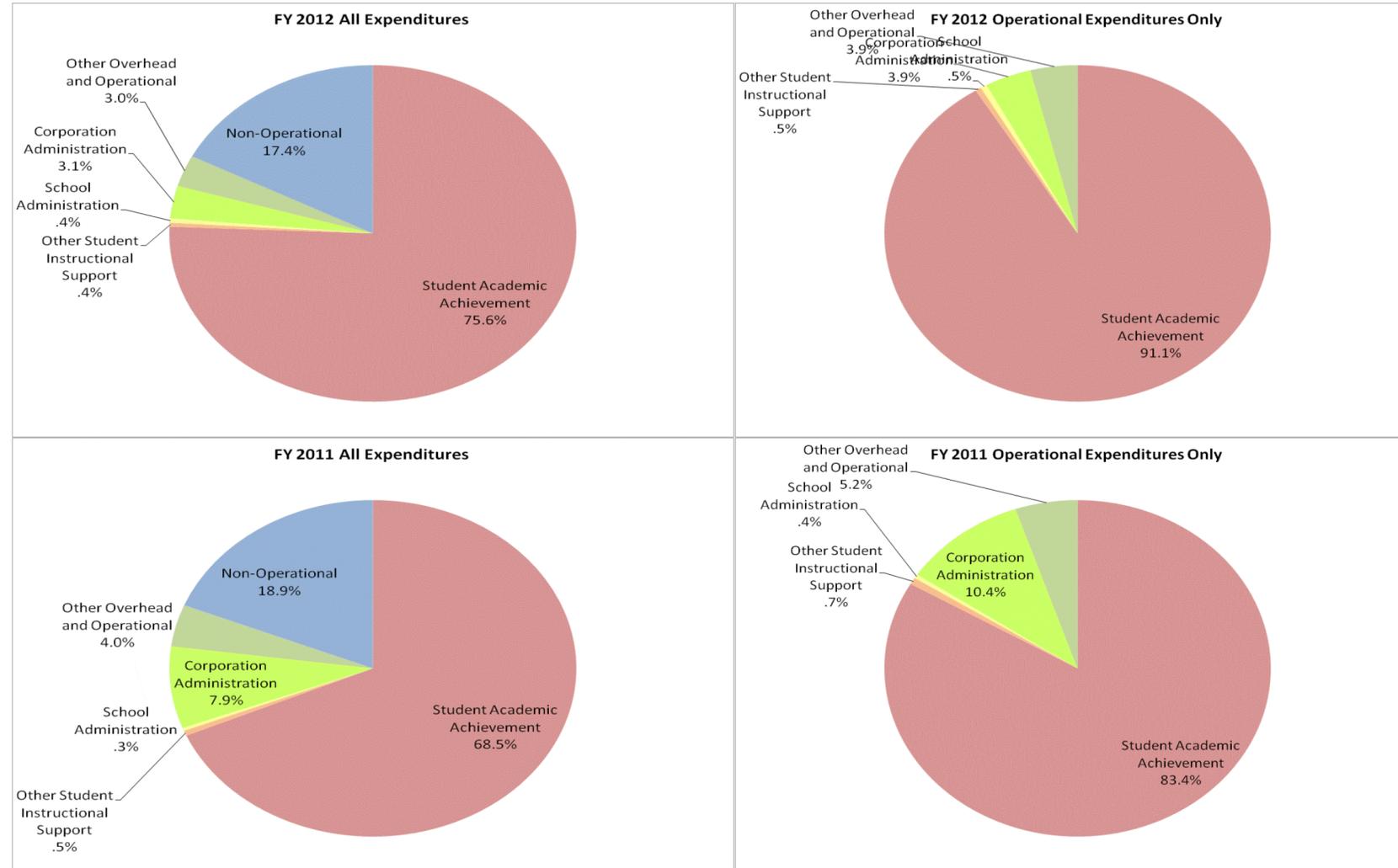


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$729,165	70.8%	\$895,992	68.5%	\$1,109,157	75.6%
Student Instructional Support	\$0		\$55,939	5.4%	\$10,324	.8%	\$11,629	.8%
Overhead and Operational	\$0		\$84,786	8.2%	\$155,286	11.9%	\$90,139	6.1%
Nonoperational	\$0		\$160,572	15.6%	\$247,201	18.9%	\$255,463	17.4%
Grand Total	\$0		\$1,030,461		\$1,308,802		\$1,466,388	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		76.2%	69.2%	76.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Options Charter Sch - Noblesville (9640)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$720,685	\$883,626	\$1,090,121		51%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$0	\$0	\$0	\$2,228			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$8,550	\$1,331			-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$550	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$7,600	\$3,815	\$11,177		47%	193%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,300			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$330	\$0	\$0		-100%	
Student Academic Achievement Total		\$0	\$729,165	\$895,992	\$1,109,157		52%	24%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,975	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$7,261	\$2,172	\$3,822		-47%	76%
	21320 Health Services; Medical Services	\$0	\$135	\$0	\$95		-30%	
	21420 Psychological Testing	\$0	\$5,112	\$3,785	\$1,703		-67%	-55%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$4,175	\$560	\$0		-100%	-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$263	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$1,069	\$323	\$744		-30%	130%
	24900 Other Support Services, School Administration	\$0	\$950	\$3,484	\$5,266		454%	51%
Student Instructional Support Total		\$0	\$55,939	\$10,324	\$11,629		-79%	13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,842	\$105	\$147		-92%	40%
	23190 Board of Education; Other Governing Body Services	\$0	\$122	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$5,588	\$4,395	\$11,323		103%	158%
	23220 Executive Administration; Community Relations	\$0	\$565	\$529	\$4,986		> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$26,799	\$26,035	\$25,229		-6%	-3%
	25120 Fiscal Services; Service Area Direction	\$0	\$836	\$2,157	\$676		-19%	-69%
	25150 Fiscal Services; Payroll Services	\$0	\$1,993	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$0	\$1,180	\$0	\$1,089		-8%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$67,920	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$379	\$1,667	\$1,577		316%	-5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$741			
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$650	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$75	\$0	\$0		-100%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$690	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$23,364	\$40,162	\$32,676		40%	-19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$862	\$103			-88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,615	\$2,871	\$10,906		13%	280%
	27100 Student Transportation; Vehicle Operation	\$0	\$4,970	\$0	\$273		-95%	
	27200 Student Transportation; Monitoring Services	\$0	\$206	\$427	\$386		88%	-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,509	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$1,403	\$8,156	\$27		-98%	-100%
Overhead and Operational Total		\$0	\$84,786	\$155,286	\$90,139		6%	-42%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$981	\$2,607	\$1,631		66%	-37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,517	\$210	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$1,904	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,702	\$0	\$0		-100%	
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$1,749	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,937	\$1,648	\$386		-87%	-77%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$4,141	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$0	\$0	\$0	\$508			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$145,545	\$240,832	\$252,938		74%	5%
Nonoperational Total		\$0	\$160,572	\$247,201	\$255,463		59%	3%